

Estado de Situación Presupuestaria
0533 Policía de Investigaciones de Chile
Año 2022

Concepto	Ley de Presupuestos Inicial	Modificaciones de Ley de Presupuesto	Ley de Presupuesto Vigente	Devengado Enero	Devengado Febrero	Devengado Marzo	Devengado Abril	Devengado Mayo	Devengado Junio	Devengado Julio	Devengado Agosto	Devengado Septiembre	Devengado Octubre	Devengado Noviembre	Diciembre	Devengado Acumulado
Ingresos	419,666,582,000	13,515,807,000	433,182,389,000	36,954,072,023	29,829,746,447	34,028,013,856	31,044,825,533	31,307,803,545	30,471,734,963	30,458,319,175	36,233,451,177	32,058,735,079	30,863,859,271	41,275,776,907	46,932,431,987	411,458,769,963
05 TRANSFERENCIAS CORRIENTES	138,784,000	-38,624,000	100,160,000	-	-	-	95,122,903	35,005,336	75,712,038	13,113,452	-	85,165,094	25,964,906	28,115,840	41,521,108	399,720,677
0502 Del Gobierno Central	10,000	-	10,000	-	-	-	74,122,903	35,005,336	25,712,038	13,113,452	-	85,165,094	25,964,906	-	19,567,600	278,651,329
0503 De Otras Entidades Públicas	138,774,000	-38,624,000	100,150,000	-	-	-	21,000,000	-	50,000,000	-	-	-	-	28,115,840	21,953,508	121,069,348
06 RENTAS DE LA PROPIEDAD	98,535,000	5,169,000	103,704,000	439,814	16,804,866	-	-	-	-	-	-	-	38,756,944	33,082,578	12,399,381	101,483,583
0601 Arriendo de Activos No Financieros	98,535,000	5,169,000	103,704,000	439,814	16,804,866	-	-	-	-	-	-	-	38,756,944	33,082,578	12,399,381	101,483,583
07 INGRESOS DE OPERACIÓN	78,300,000	131,000,000	209,300,000	14,938,757	12,570,832	12,367,235	3,944,800	7,194,200	5,162,700	126,137,662	5,830,100	5,159,800	5,174,300	6,980,900	8,151,600	213,612,886
0702 Venta de Servicios	78,300,000	131,000,000	209,300,000	14,938,757	12,570,832	12,367,235	3,944,800	7,194,200	5,162,700	126,137,662	5,830,100	5,159,800	5,174,300	6,980,900	8,151,600	213,612,886
08 OTROS INGRESOS CORRIENTES	397,754,000	464,206,000	861,960,000	17,661,908	76,799,122	108,608,326	176,205,325	111,938,721	92,221,111	96,895,999	47,146,904	108,645,428	90,322,235	76,721,013	249,365,984	1,252,532,076
0801 Recuperaciones y Reembolsos por Licencias	1,034,000	316,497,000	317,531,000	-	-	-	100,624,142	64,531,172	37,240,825	48,496,683	-	66,637,708	29,004,205	25,535,947	32,265,044	404,335,726
0899 Otros	396,720,000	147,709,000	544,429,000	17,661,908	76,799,122	108,608,326	75,581,183	47,407,549	54,980,286	48,399,316	47,146,904	42,007,720	61,318,030	51,185,066	217,100,940	848,196,350
09 APORTE FISCAL	406,145,796,000	19,956,844,000	426,102,640,000	36,869,331,544	29,723,571,627	33,907,038,295	30,555,380,455	30,077,253,109	30,298,639,114	30,137,672,062	36,003,511,170	31,859,764,757	30,599,246,886	41,130,876,576	46,620,993,914	407,783,279,509
0901 Libre	406,145,796,000	19,956,844,000	426,102,640,000	36,869,331,544	29,723,571,627	33,907,038,295	30,555,380,455	30,077,253,109	30,298,639,114	30,137,672,062	36,003,511,170	31,859,764,757	30,599,246,886	41,130,876,576	46,620,993,914	407,783,279,509
10 VENTA DE ACTIVOS NO FINANCIEROS	831,436,000	2,885,000	834,321,000	51,700,000	-	-	214,172,050	201,204,101	-	84,500,000	176,963,003	-	104,394,000	-	-	832,933,154
1003 Vehículos	830,048,000	2,885,000	830,048,000	51,700,000	-	-	214,172,050	201,204,101	-	84,500,000	176,963,003	-	104,394,000	-	-	832,933,154
1004 Mobiliario y Otros	1,388,000	-	1,388,000	-	-	-	-	-	-	-	-	-	-	-	-	-
12 RECUPERACION DE PRESTAMOS	-	875,208,000	875,208,000	-	-	-	-	875,208,078	-	-	-	-	-	-	-	875,208,078
1210 Ingresos por Percibir	-	875,208,000	875,208,000	-	-	-	-	875,208,078	-	-	-	-	-	-	-	875,208,078
13 TRANSFERENCIAS PARA GASTOS DE CAPITAL	11,975,967,000	-9,815,527,000	2,160,440,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1302 Del Gobierno Central	11,975,967,000	-9,815,527,000	2,160,440,000	-	-	-	-	-	-	-	-	-	-	-	-	-
15 SALDO INICIAL DE CAJA	10,000	1,934,646,000	1,934,656,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Gastos	419,666,582,000	13,515,807,000	433,182,389,000	37,308,946,102	33,211,074,357	32,889,427,846	31,238,475,007	31,097,220,090	30,884,408,571	35,408,190,654	31,337,173,000	32,438,379,954	35,838,446,550	36,031,761,846	58,688,462,187	426,371,966,164
21 GASTOS EN PERSONAL	335,077,849,000	20,438,467,000	355,516,316,000	28,364,490,128	28,174,295,933	28,649,380,244	28,633,930,988	28,211,511,130	28,035,858,423	27,944,818,707	27,624,102,843	28,767,754,867	28,245,616,736	28,927,847,216	42,613,122,897	354,192,730,112
22 BIENES Y SERVICIOS DE CONSUMO	49,104,444,000	-	49,104,444,000	1,580,138,109	4,471,584,408	3,721,891,914	2,017,485,358	2,486,137,355	2,487,381,456	6,864,878,568	2,575,575,990	2,707,717,601	5,341,113,437	3,833,141,588	11,021,445,185	49,108,490,969
23 PRESTACIONES DE SEGURIDAD SOCIAL	361,484,000	139,852,000	501,336,000	1,544,121	76,827,127	15,684,764	37,439,341	46,504,352	29,216,878	15,569,178	37,368,586	63,669,316	9,198,291	128,112,718	40,200,854	501,335,526
2301 Prestaciones Previsionales	361,484,000	139,852,000	501,336,000	1,544,121	76,827,127	15,684,764	37,439,341	46,504,352	29,216,878	15,569,178	37,368,586	63,669,316	9,198,291	128,112,718	40,200,854	501,335,526
24 TRANSFERENCIAS CORRIENTES	1,828,073,000	-	1,828,073,000	-	44,396,157	3,751,481	257,297,053	7,504,099	61,741,439	56,012,514	352,164,438	322,934,828	109,853,601	166,059,249	446,345,127	1,828,059,986
2403 A Otras Entidades Públicas	1,576,440,000	-30,082,000	1,546,358,000	-	44,396,157	3,751,481	5,664,053	7,504,099	61,741,439	56,012,514	352,164,438	292,852,828	109,853,601	166,059,249	446,344,959	1,546,344,818
2407 A Organismos Internacionales	251,633,000	30,082,000	281,715,000	-	-	-	251,633,000	-	-	-	-	30,082,000	-	-	168	281,715,168
25 INTEGROS AL FISCO	1,044,000	424,733,000	425,777,000	-	-	-	-	-	-	-	-	185,303,695	-	84,451,482	156,372,296	426,127,473
2599 Otros Integros al Fisco	1,044,000	424,733,000	425,777,000	-	-	-	-	-	-	-	-	185,303,695	-	84,451,482	156,372,296	426,127,473
26 OTROS GASTOS CORRIENTES	-	51,000	-	-	-	-	-	-	-	-	-	-	-	-	50,021	50,021
2602 Compensaciones por Daños a Terceros y/o a la	-	51,000	-	-	-	-	-	-	-	-	-	-	-	-	50,021	50,021
29 ADQUISICION DE ACTIVOS NO FINANCIEROS	5,409,544,000	282,336,000	5,691,880,000	202,810,230	250,553,519	60,001,941	104,081,085	244,075,686	66,391,165	316,467,189	289,190,325	353,152,765	143,241,708	1,860,709,280	1,923,218,710	5,813,893,603
2903 Vehículos	2,421,067,000	-	2,421,067,000	202,393,730	-	-	-	-	-	-	-	-	-	1,695,172,980	523,500,289	2,421,066,999
2904 Mobiliario y Otros	453,024,000	-	453,024,000	297,500	4,201,621	16,073,528	60,486,402	20,003,737	7,076,395	138,498,565	27,936,909	26,279,400	56,713,949	73,603,413	21,757,041	452,928,460
2905 Máquinas y Equipos	1,374,110,000	-132,150,000	1,241,960,000	119,000	5,007,842	33,319,766	28,753,678	175,557,734	42,658,935	26,530,511	79,163,687	163,070,789	68,998,083	60,559,422	558,044,289	1,241,783,736
2906 Equipos Informáticos	601,407,000	282,336,000	883,743,000	-	26,652,097	10,608,647	-	244,664	16,655,835	72,797,500	133,860,696	80,535,273	15,221,767	19,800,274	493,580,782	869,957,535
2907 Programas Informáticos	559,936,000	-	559,936,000	-	214,691,959	-	14,841,005	48,269,551	0	78,640,613	48,229,033	83,267,303	2,307,909	11,573,191	194,186,309	696,006,873
2999 Otros Activos no Financieros	-	132,150,000	132,150,000	-	-	-	-	-	-	-	-	-	-	-	132,150,000	132,150,000
30 ADQUISICION DE ACTIVOS FINANCIEROS	11,975,967,000	-11,975,967,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3010 Fondo de Emergencia Transitorio	11,975,967,000	-11,975,967,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31 INICIATIVAS DE INVERSION	15,908,167,000	-2,954,733,000	12,953,434,000	-	193,417,213	438,717,502	188,554,801	101,487,468	203,819,210	210,444,498	273,467,123	223,150,577	1,907,638,406	1,115,891,795	2,487,833,348	7,344,421,941
3102 Proyectos	15,908,167,000	-2,954,733,000	12,953,434,000	-	193,417,213	438,717,502	188,554,801	101,487,468	203,819,210	210,444,498	273,467,123	223,150,577	1,907,638,406	1,115,891,795	2,487,833,348	7,344,421,941
34 SERVICIO DE LA DEUDA	10,000	7,161,068,000	7,161,078,000	7,159,963,514	-	-	-313,619	-	-	-	-	-	-2,667,111	-	-126,251	7,156,856,533
3407 Deuda Flotante	10,000	7,161,068,000	7,161,078,000	7,159,963,514	-	-	-313,619	-	-	-	-	-	-2,667,111	-	-126,251	7,156,856,533
Resultado				-354,874,079	-3,381,327,910	1,138,586,010	-193,649,474	210,583,455	-412,673,608	-4,949,871,479	4,896,278,177	-379,644,875	-4,974,587,279	5,244,015,061	-11,756,030,200	-14,913,196,201