

Estado de Situación Presupuestaria  
0533 Policía de Investigaciones de Chile  
Año 2022

Concepto	Ley de Presupuestos Inicial	Modificaciones de Ley de Presupuesto	Ley de Presupuesto Vigente	Devengado Enero	Devengado Febrero	Devengado Marzo	Devengado Abril	Devengado Mayo	Devengado Junio	Devengado Julio	Devengado Agosto	Devengado Septiembre	Devengado Octubre	Devengado Noviembre	Devengado Acumulado
Ingresos	419.666.582.000	-2.654.459.000	417.012.123.000	36.954.072.023	29.829.746.447	34.028.013.856	31.044.825.533	31.307.803.545	30.471.734.963	30.458.319.175	36.233.451.177	32.058.735.079	30.863.859.271	41.275.776.907	364.526.337.976
<b>05 TRANSFERENCIAS CORRIENTES</b>	<b>138.784.000</b>	-	<b>138.784.000</b>	-	-	-	<b>95.122.903</b>	<b>35.005.336</b>	<b>75.712.038</b>	<b>13.113.452</b>	-	<b>85.165.094</b>	<b>25.964.906</b>	<b>28.115.840</b>	<b>358.199.569</b>
0502 Del Gobierno Central	10.000	-	10.000	-	-	-	74.122.903	35.005.336	25.712.038	13.113.452	-	85.165.094	25.964.906	-	259.083.729
0503 De Otras Entidades Públicas	138.774.000	-	138.774.000	-	-	-	21.000.000	-	50.000.000	-	-	-	-	28.115.840	99.115.840
<b>06 RENTAS DE LA PROPIEDAD</b>	<b>98.535.000</b>	-	<b>98.535.000</b>	<b>439.814</b>	<b>16.804.866</b>	-	-	-	-	-	-	-	<b>38.756.944</b>	<b>33.082.578</b>	<b>89.084.202</b>
0601 Arrendo de Activos No Financieros	98.535.000	-	98.535.000	439.814	16.804.866	-	-	-	-	-	-	-	38.756.944	33.082.578	89.084.202
<b>07 INGRESOS DE OPERACIÓN</b>	<b>78.300.000</b>	-	<b>78.300.000</b>	<b>14.938.757</b>	<b>12.570.832</b>	<b>12.367.235</b>	<b>3.944.800</b>	<b>7.194.200</b>	<b>5.162.700</b>	<b>126.137.662</b>	<b>5.830.100</b>	<b>5.159.800</b>	<b>5.174.300</b>	<b>6.980.900</b>	<b>205.461.286</b>
0702 Venta de Servicios	78.300.000	-	78.300.000	14.938.757	12.570.832	12.367.235	3.944.800	7.194.200	5.162.700	126.137.662	5.830.100	5.159.800	5.174.300	6.980.900	205.461.286
<b>08 OTROS INGRESOS CORRIENTES</b>	<b>397.754.000</b>	-	<b>397.754.000</b>	<b>17.661.908</b>	<b>76.799.122</b>	<b>108.608.326</b>	<b>176.205.325</b>	<b>111.938.721</b>	<b>92.221.111</b>	<b>96.895.999</b>	<b>47.146.904</b>	<b>108.645.428</b>	<b>90.322.235</b>	<b>76.721.013</b>	<b>1.003.166.092</b>
0801 Recuperaciones y Reembolsos por Licencias	1.034.000	-	1.034.000	-	-	-	100.624.142	64.531.172	37.240.825	48.496.683	47.146.904	66.637.708	29.004.205	25.535.947	372.070.682
0899 Otros	396.720.000	-	396.720.000	17.661.908	76.799.122	108.608.326	75.581.183	47.407.549	54.980.286	48.399.316	47.146.904	42.007.720	61.318.030	51.185.066	631.095.410
<b>09 APORTE FISCAL</b>	<b>406.145.796.000</b>	<b>4.351.214.000</b>	<b>410.497.010.000</b>	<b>36.869.331.544</b>	<b>29.723.571.627</b>	<b>33.907.038.295</b>	<b>30.555.380.455</b>	<b>30.077.253.109</b>	<b>30.298.639.114</b>	<b>30.137.672.062</b>	<b>36.003.511.170</b>	<b>31.859.764.757</b>	<b>30.599.246.886</b>	<b>41.130.876.576</b>	<b>361.162.285.595</b>
0901 Libre	406.145.796.000	4.351.214.000	410.497.010.000	36.869.331.544	29.723.571.627	33.907.038.295	30.555.380.455	30.077.253.109	30.298.639.114	30.137.672.062	36.003.511.170	31.859.764.757	30.599.246.886	41.130.876.576	361.162.285.595
<b>10 VENTA DE ACTIVOS NO FINANCIEROS</b>	<b>831.436.000</b>	-	<b>831.436.000</b>	<b>51.700.000</b>	-	-	<b>214.172.050</b>	<b>201.204.101</b>	-	<b>84.500.000</b>	<b>176.963.003</b>	-	<b>104.394.000</b>	-	<b>832.933.154</b>
1003 Vehículos	830.048.000	-	830.048.000	51.700.000	-	-	214.172.050	201.204.101	-	84.500.000	176.963.003	-	104.394.000	-	832.933.154
1004 Mobiliario y Otros	1.388.000	-	1.388.000	-	-	-	-	-	-	-	-	-	-	-	-
<b>12 RECUPERACION DE PRESTAMOS</b>	-	<b>875.208.000</b>	<b>875.208.000</b>	-	-	-	-	<b>875.208.078</b>	-	-	-	-	-	-	<b>875.208.078</b>
1210 Ingresos por Percibir	-	875.208.000	875.208.000	-	-	-	-	875.208.078	-	-	-	-	-	-	875.208.078
<b>13 TRANSFERENCIAS PARA GASTOS DE CAPITAL</b>	<b>11.975.967.000</b>	<b>-9.815.527.000</b>	<b>2.160.440.000</b>	-	-	-	-	-	-	-	-	-	-	-	-
1302 Del Gobierno Central	11.975.967.000	-9.815.527.000	2.160.440.000	-	-	-	-	-	-	-	-	-	-	-	-
<b>15 SALDO INICIAL DE CAJA</b>	<b>10.000</b>	<b>1.934.646.000</b>	<b>1.934.656.000</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Gastos</b>	<b>419.666.582.000</b>	<b>-2.654.459.000</b>	<b>417.012.123.000</b>	<b>37.308.946.102</b>	<b>33.211.074.357</b>	<b>32.889.427.846</b>	<b>31.238.475.007</b>	<b>31.097.220.090</b>	<b>30.884.408.517</b>	<b>35.408.190.654</b>	<b>31.337.173.000</b>	<b>32.438.379.954</b>	<b>35.838.446.550</b>	<b>36.031.761.846</b>	<b>367.683.503.977</b>
<b>21 GASTOS EN PERSONAL</b>	<b>335.077.849.000</b>	-	<b>335.077.849.000</b>	<b>28.364.490.128</b>	<b>28.174.295.933</b>	<b>28.649.380.244</b>	<b>28.633.930.988</b>	<b>28.211.511.130</b>	<b>28.035.858.423</b>	<b>27.944.818.707</b>	<b>27.624.102.843</b>	<b>28.767.754.867</b>	<b>28.245.616.736</b>	<b>28.927.847.216</b>	<b>311.579.607.215</b>
<b>22 BIENES Y SERVICIOS DE CONSUMO</b>	<b>49.104.444.000</b>	-	<b>49.104.444.000</b>	<b>1.580.138.109</b>	<b>4.471.584.408</b>	<b>3.721.891.914</b>	<b>2.017.485.358</b>	<b>2.486.137.355</b>	<b>2.487.381.456</b>	<b>6.864.878.568</b>	<b>2.575.575.990</b>	<b>2.707.717.601</b>	<b>5.341.113.437</b>	<b>3.833.141.588</b>	<b>38.087.045.784</b>
<b>23 PRESTACIONES DE SEGURIDAD SOCIAL</b>	<b>361.484.000</b>	-	<b>361.484.000</b>	<b>1.544.121</b>	<b>76.827.127</b>	<b>15.684.764</b>	<b>37.439.341</b>	<b>46.504.352</b>	<b>29.216.878</b>	<b>15.569.178</b>	<b>37.368.586</b>	<b>63.669.316</b>	<b>9.198.291</b>	<b>128.112.718</b>	<b>461.134.672</b>
2301 Prestaciones Previsionales	361.484.000	-	361.484.000	1.544.121	76.827.127	15.684.764	37.439.341	46.504.352	29.216.878	15.569.178	37.368.586	63.669.316	9.198.291	128.112.718	461.134.672
<b>24 TRANSFERENCIAS CORRIENTES</b>	<b>1.828.073.000</b>	-	<b>1.828.073.000</b>	-	<b>44.396.157</b>	<b>3.751.481</b>	<b>257.297.053</b>	<b>7.504.099</b>	<b>61.741.439</b>	<b>56.012.514</b>	<b>352.164.438</b>	<b>322.934.828</b>	<b>109.853.601</b>	<b>166.059.249</b>	<b>1.381.714.859</b>
2403 A Otras Entidades Públicas	1.576.440.000	-30.082.000	1.546.358.000	-	44.396.157	3.751.481	5.664.053	7.504.099	61.741.439	56.012.514	352.164.438	292.852.828	109.853.601	166.059.249	1.099.999.859
2407 A Organismos Internacionales	251.633.000	30.082.000	281.715.000	-	-	-	251.633.000	-	-	-	-	30.082.000	-	-	281.715.000
<b>25 INTEGROS AL FISCO</b>	<b>1.044.000</b>	-	<b>1.044.000</b>	-	-	-	-	-	-	-	<b>185.303.695</b>	-	<b>84.451.482</b>	-	<b>269.755.177</b>
2599 Otros Integros al Fisco	1.044.000	-	1,044.000	-	-	-	-	-	-	-	185,303.695	-	84,451.482	-	269,755.177
<b>29 ADQUISICION DE ACTIVOS NO FINANCIEROS</b>	<b>5.409.544.000</b>	-	<b>5.409.544.000</b>	<b>202.810.230</b>	<b>250.553.519</b>	<b>60.001.941</b>	<b>104.081.085</b>	<b>244.075.686</b>	<b>66.391.165</b>	<b>316.467.189</b>	<b>289.190.325</b>	<b>353.152.765</b>	<b>143.241.708</b>	<b>1.860.709.280</b>	<b>3.890.674.893</b>
2903 Vehículos	2.421.067.000	-	2.421,067.000	202,393,730	-	-	-	-	-	-	-	-	-	1,695,172,980	1,897,566,710
2904 Mobiliario y Otros	453.024.000	-	453,024.000	297,500	4,201,621	16,073,528	60,486,402	20,003,737	7,076,395	138,498,565	27,936,909	26,279,400	56,713,949	73,603,413	431,171,419
2905 Máquinas y Equipos	1.374.110.000	-132,150,000	1,241,960,000	119,000	5,007,821	33,319,766	28,753,678	175,557,734	42,658,935	26,530,511	79,163,687	163,070,789	68,998,083	60,559,422	683,739,447
2906 Equipos Informáticos	601,407,000	-	601,407,000	-	26,652,097	10,608,647	-	244,664	16,655,835	72,797,500	133,860,696	80,535,273	15,221,767	19,800,274	376,376,753
2907 Programas Informáticos	559,936,000	-	559,936,000	-	214,691,959	-	14,841,005	48,269,551	0	78,640,613	48,229,033	83,267,303	2,307,909	11,573,191	501,820,564
2999 Otros	-	132,150,000	132,150,000	-	-	-	-	-	-	-	-	-	-	-	-
<b>30 ADQUISICION DE ACTIVOS FINANCIEROS</b>	<b>11.975.967.000</b>	<b>-11.975.967.000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
3010 Fondo de Emergencia Transitorio	11,975,967,000	-11,975,967,000	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>31 INICIATIVAS DE INVERSION</b>	<b>15.908.167.000</b>	<b>2.160.440.000</b>	<b>18.068.607.000</b>	-	<b>193.417.213</b>	<b>438.717.502</b>	<b>188.554.801</b>	<b>101.487.468</b>	<b>203.819.210</b>	<b>210.444.498</b>	<b>273.467.123</b>	<b>223.150.577</b>	<b>1.907.638.406</b>	<b>1.115.891.795</b>	<b>4.856.588.593</b>
3102 Proyectos	15,908,167,000	2,160,440,000	18,068,607,000	-	193,417,213	438,717,502	188,554,801	101,487,468	203,819,210	210,444,498	273,467,123	223,150,577	1,907,638,406	1,115,891,795	4,856,588,593
<b>34 SERVICIO DE LA DEUDA</b>	<b>10.000</b>	<b>7.161.068.000</b>	<b>7.161.078.000</b>	<b>7.159.963.514</b>	-	-	<b>-313.619</b>	-	-	-	-	-	<b>-2.667.111</b>	-	<b>7.156.982.784</b>
3407 Deuda Flotante	10,000	7,161,068,000	7,161,078,000	7,159,963,514	-	-	-313,619	-	-	-	-	-	-2,667,111	-	7,156,982,784
Resultado	-	-	-	-354,874,079	-3,381,327,910	1,138,586,010	-193,649,474	210,583,455	-412,673,608	-4,949,871,479	4,896,278,177	-379,644,875	-4,974,587,279	5,244,015,061	-3,157,166,001